



"OPERATION BLACKBERRY PATCH"  
NETWORK IMPLEMENTATION PLAN

OPERATION BLACKBERRY PATCH (OBP): YOUTH DETENTION CENTER::  
1 Acre Sustainable Agro-Forest (SAF) Garden Installation Cost Budget  
\_\_\_ 50% Discounted

	Grant	In-Kind Donation	Cash
1.) 1 ACRE (42,000 SF) LAND SITE (Marion County Juvenile Court_MCJC)		\$20,000 (MCJC)	
2.) SECURITY FENCING (900 FT x \$4/FT)		na (MCJC)	
3.) ON DEMAND WATER IRRIGATION SYSTEM (Water Bill will eventually be paid from SAF garden produce sales)		na (MCJC)	
4.) LIABILITY INSURANCE (Waivers will be required from Trainees and Volunteers)		\$3,000 (MCJC) (BRCA, Inc.)	
5.) SAF TRAINEE HEALTH INSURANCE (BLANKET COVERAGE FOR 25 TRAINEES & VOLUNTEERS)		\$14,000 (BRCA, Inc.)	
6.) DEEP BED INSTALLATION LABOR TRAINING STIPENDS (184 BEDS X 8 HRS = 1,472 HRS)			
a.) 736 HOURS BY 5 STIPEND TRAINEES WORKING 4 HRS/DAY X \$10/HR NONTAXABLE STIPEND			\$7,360 (BRCA, Inc.)
<b>NOTE:</b> From BRCA, Inc. Bond Sales			
b.) 736 HOURS BY AVERAGE 20 UNPAID VOLUNTEERS WORKING 4 HRS/DAY		\$7,360 (Community)	
<b>NOTE:</b> 20 DAYS/MONTH TAKES 36 to 50 WORK DAYS OR 2 to 2½ CALENDAR MONTHS TO COMPLETE			
7.) CA. GIANT GOLDEN EARTHWORMS (2,000,000 EARTHWORMS X \$0.015)		\$15,000	\$15,000 (OBP)
8.) INSTALLATION GROUND LEAF SOIL AMENDMENT (70 DEEP BEDS X 450 # = 31,500# @ \$0.75/#)		23,625 (OBP)	

**NOTE:** 50% discounted to wholesale price.

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	Grant	In-Kind Donation	Cash
<b>9.) DWARF FRUIT TREES (90 BARE ROOT X \$10)</b>		<b>\$450</b>	<b>\$450 (OBP)</b>
<b>10.) BLACKBERRY BUSHES (350 BARE ROOT X \$10) (thornless variety)</b>		<b>\$1,850</b>	<b>\$1,850 (OBP)</b>
<b>11.) TOOLS AND MATERIALS</b>		<b>\$4,050</b>	<b>\$4,050 (OBP)</b>
<b>12.) COMPLEMENTARY DAILY MEAL, WATER &amp; DRINKS (50 DAYS @ 25 WORKERS @ \$5/DAY)</b>		<b>\$3,125 (OBP)</b>	<b>\$3,125 (BRCA, Inc.)</b>
<b><u>NOTE:</u> From OBP Fundraisers and from BRCA, Inc. Bond Sales</b>			
<b>13.) BRCA, INC. SAF Technical Assistance (TA) DELIVERY FEE (\$80,000 discounted, 50% is donated)</b>		<b>\$40,000 (BRCA, Inc.)</b>	
SUB-TOTALS:	\$000	\$152,010	\$30,170

TOTAL: \$182,180

NOTE: THE FIRST YEAR'S OPERATIONAL FUND BUDGET AND FUND RAISING STRATEGY NEEDED FOR FIRST 12 MONTHS WHICH INCLUDES TRAINING STIPENDS FOR SELECTED *YOUTH DETAINMENT CENTER* RESIDENTS AND OTHERS UNDER THE JUVENILE COURT JURISDICTION , e.g. PROBATION AND BOYS SCHOOL. GRANTS TO THE *JUVENILE COURT* AND/OR ITS NETWORK CAN BE POSSIBLY SECURED FOR 2006-2007 OPERATIONAL ACTIVITIES.